

DISTRICT 1: MARICOPA COUNTY -- 2006-2007 SOCIAL SERVICES BLOCK GRANT RECOMMENDATIONS

**TARGET GROUP: ADULTS, FAMILIES and CHILDREN**

PROBLEM STATEMENT	SERVICE TITLE	FY2007 original recommendation	Revised recommendation with 19.722% cut
#1 Adults, families and children are unable to meet basic needs and to attain a level of self-sufficiency.	SHELTER -	\$82,739.5	\$66,421
	Homeless Families and Individuals	\$82,739.5	\$66,421
	Transitional Housing for Elderly and Disabled Homeless		
	Subtotal:	\$165,479	\$132,843
	CASE MANAGEMENT -	\$920,979	\$739,343
	Basic Needs		
	CASE MANAGEMENT Homeless, Emergency Shelter	\$173,059	\$138,928
	CASE MANAGEMENT Homeless, Transitional Housing	\$64,376	\$51,680
	TRANSPORTATION Homeless/Unemployed	\$15,736	\$12,632
#2. Individuals Experience Abuse and Neglect	CRISIS SHELTER SERVICES	\$334,136	\$268,238
	Domestic Violence		
	CRISIS SHELTER SERVICES	\$69,217	\$55,566
	Children and Runaway Children		
	SUPPORTIVE INTERVENTION/ GUIDANCE COUNSELING	\$40,332	\$32,378
	Outpatient DV Victims		
	SUPPORTIVE INTERVENTION/ GUIDANCE COUNSELING	\$47,021	\$37,748
	High Risk Children		
	CASE MANAGEMENT	\$93,976	\$75,442
	Pregnant/Parenting Youth		
<b>TOTAL TARGET GROUP FUNDING RECOMMENDATION</b>		<b>\$1,924,311</b>	<b>\$1,544,798</b>